

RIDGEVIEW COMMUNITY UNIT SCHOOL DISTRICT NO. 19

FY 2008 BUDGET SUMMARY

	<u>ACTUAL BEGINNING BALANCE</u>	<u>PROJECTED REVENUE</u>	<u>PROJECTED EXPENDITURES</u>	<u>PROJECTED ENDING BALANCE</u>
EDUCATION	\$1,152,763	\$4,869,012	\$5,190,246	\$831,529
OPERATION & MAINTENANCE	\$7,185	\$791,715	\$794,821	\$4,079
BOND & INTEREST	\$344,906	\$692,680	\$686,434	\$351,152
TRANSPORTATION	\$391,267	\$827,287	\$692,871	\$525,683
IMRF/SOCIAL SECURITY	\$14,096	\$209,528	\$215,329	\$8,295
SITE & CONSTRUCTION	\$0	\$0	\$0	\$0
WORKING CASH	\$0	\$41,008	\$0	\$41,008
FIRE PREVENTION & SAFETY	\$6,217	\$45,308	\$37,500	\$14,025
TOTALS	\$1,916,434	\$7,476,538	\$7,617,201	\$1,775,771